WILLIAM PEDUTO MAYOR



KARINA RICKS DIRECTOR

MEMORANDUM

TO: Members of Pittsburgh City Council

FROM: Karina Ricks

DATE: January 7, 2020

RE: COMMUNITY GENERATED TRANSPORTATION SOLUTIONS – OAKLAND, GREENFIELD, HAZELWOOD

Over the past few weeks you have received correspondence and input from a number of stakeholders organized through the advocacy efforts of Pittsburghers for Public Transit (PPT) related to the Mon-Oakland Connector project and other desired mobility improvements in adjacent communities. Presentations have implied that we must choose between the Mon-Oakland project which improves access to and between two major employment and service centers – OR – investing in local neighborhood enhancements. This is not necessarily the case. In many instances, the Mon-Oakland project itself <u>is</u> fulfilling articulated priorities. In other instances, concurrent projects such as the Smart Spines project or Complete Streets program have already programed the desired improvements into our work plan.

Below, please find a summary of component of the Mon-Oakland Connector, by phase, and a rough breakdown of cost by component. Also below is a summary of the components outlined in the PPT petition identifying those elements currently being addressed or in pursuit through various initiatives and highlighting those that remain outstanding and the estimated funding needs to address.

COMPONENTS OF THE MON-OAKLAND CONNECTOR

PHASE I (FY2019 funding)

Component	Location	Estimated Cost	Comment
Engineering design	Neville Street to 2 nd Ave	\$1,200,000	Engineering design contract
			(underway)
Neville/Boundary Complete	S. Neville to Juno Street	\$950,000	bicycle facilities and sidewalk
Street			construction
Junction Hollow Trail	Juno to Boundary Street	\$700,000	Relocation and reconstruction
Mobility trail	Juno to Boundary Street	\$850,000	New construction
Park amenities	Juno to Boundary Street	\$1,700,000	Lighting, signage, seating,
			art/place-making,
			landscaping/invasive removal,
			soccer field and spectator
			seating/shade, parking areas
"The Chute"	Junction Hollow Trail to	\$1,400,000	Alternative/improvement to
improvement/alternative	Eliza Furnace Trail		extreme pinch point at
			Greenfield/2 nd Ave

2 nd Avenue sidewalk	Hazelwood Ave to Greenfield Ave	\$700,000	Engineering design and PennDOT multimodal match
Engineering Design - Sylvan Avenue Trail	Swinburne Bridge to Home Rule Street	\$900,000	Geotechnical borings, structural engineering and rough grading
Engineering Design - Panther Hollow Lake tunnel connection	Junction Hollow Trail to Panther Hollow Lake	\$700,000	Includes railroad negotiation and permits

PHASE II (2021 budget year)

Component	Location	Estimated Cost	Comment
Sylvan Ave slope	Greenfield Avenue to	\$2,700,000	Retaining wall construction
stabilization	Home Rule Street		
Sylvan trail	Greenfield Avenue to	\$1,200,000	Trail + amenity construction
	Home Rule Street		
Sylvan Avenue	Home Rule Street to	\$900,000	Sidewalk + curb replacement,
improvements	Hazelwood Avenue		resurfacing, lighting
Panther Hollow Lake tunnel	Junction Hollow Trail to	\$4,000,000	Construction; ped/bike tunnel
connection	Panther Hollow Lake		with stormwater redundancy

COMPONENTS OF THE COMMUNITY-GENERATED SOLUTION

(GREEN indicates City is already advancing implementation of this requested component) (BLACK or unmarked indicates the component could be satisfied by others or by existing programs) (RED indicates a component that is not currently funded or advancing)

Pedestrian Improvements

Component	Location	Est. Need	Comment
Irvine/Second Avenue	Hazelwood Avenue to	\$1.5M	ALREADY PLANNED
Sidewalk	Greenfield Avenue		
Improve lighting on Irvine	Hazelwood Avenue to	\$150,000	ALREADY PLANNED (in part) –
	Greenfield Avenue		component of the above
Dedicated pedestrian	Hazelwood Avenue to		ALREADY PLANNED (in part) -
crossing times on	Elizabeth Street		All signals on 2 nd /Irvine
Hazelwood/2 nd Ave business			included in Smart Spines
district			project – smart ped detection
			included
Saline St/Irvine/Second	Greenfield @ Second	\$12 - \$14M	Complex intersection on
Ave/Greenfield Ave nexus	Avenue		PennDOT roadway with RR
reconstruction			property, slope and
			stormwater implications.
Traffic calming measures on	Hazelwood – Sabina to	\$100,000 each	Greenfield Avenue is included
Hazelwood Avenue and	Irvine	(\$200,000	in the Final Mile program to
Greenfield Ave	Greenfield Ave -	total)	improve for peds/bikes.
	Swinburne Bridge to		Hazelwood Avenue funding
	Irvine Street		must be identified.
ADA compliant access to			ALREADY PLANNED - Included
Panther Hollow parklet			in Mon-Oakland project

Boundary Street sidewalk	Joncaire Street to Filmore Street		ALREADY PLANNED - Included in Neville/Boundary Street component of Mon-Oakland project
ADA-compliant sidewalks and streetlights on Desdemona Ave and Imogene Rd.	Browns Hill Road to Johnston Ave	\$1.8 - \$2.3M	Assumed to be similar in complexity to Irvine Street sidewalk project.

Transit Improvements:

Component	Location	Est. Need	Comment
Weekend services on the 93		Unknown	Must be provided by
			county/PAAC
Extension of the 75 across		Unknown	Determination to be made by
the Hot Metal Bridge			County/PAAC
Transit Signal Priority for	Second Ave @ Hot Metal		ALREADY PLANNED: Second
buses	Bridge		Ave and Fifth Ave are both
	Fifth @ Birmingham		Smart Spine corridors – TSP
	Bridge		will be provided
Electric buses for the 75		Unknown	Must be provided by
			County/PAAC
Bus stop and shelter	Need locations		ALREADY PLANNED -
improvements			performance criteria of new
			transit shelter license

Trail/Bike Improvements:

Component	Location	Est. Need	Comment
Maintain Junction Hollow	Juno Street to Boundary		ALREADY PLANNED: Required
Trail during PWSA project	Street		in City permit to PWSA for
and reconstruct			construction of Four Mile Run
Non-motorized Junction	Boundary Street to		ALREADY PLANNED: Included
Hollow Trail + trail lighting	Boundary Street		component of Mon-Oakland
			Project
Junction Hollow Trail	Junction Hollow trail to		ALREADY PLANNED: Included
connection to Panther	Panther Hollow Lake		component of Mon-Oakland
Hollow Lake			Project
Junction Hollow Trail	Neville Street to		ALREADY PLANNED: Included
extension to Neville Street	Boundary Street		component of Mon-Oakland
			Project
seamless connection	UNKNOWN	\$12 - \$13.5M	More definition is needed.
between Hazelwood Green			Assumed to correspond to
and the Eliza Furnace Trail			action #8 in SPC study
by using the existing train			
bridge and/or connection at			
the Hot Metal Bridge			

Connect the Duck Hollow Trail over train tracks to Hazelwood		\$7.5 - \$9M	Requires concurrence from railroad – timeline and complexity of delivery is unknown
Sylvan Avenue trail construction	Swinburne Bridge to Hazelwood Avenue		ALREADY PLANNED: Facility is included component of Mon- Oakland project

As detailed above, the majority of community requests are already programmed for improvement. Three components of the community plan have major concerns in project delivery and are not currently programmed:

- Saline St/Irvine/Second Ave/Greenfield Ave nexus this is a very complex intersection. The recent 2nd Avenue/Irvine corridor study includes one potentially viable design, however even this requires agreement and permits from PennDOT, railroads and private property owners. SPC estimates implementation at \$12-\$14 million in 2019 dollars. A project of this complexity could take a decade or more to complete, with costs likely increasing accordingly. In the immediate term, pursuit of this intersection change would slow or halt implementation of the Four Mile Run stormwater project, which involves facilities in this project area.
- 2. Sidewalks and streetlights on Desdemona Avenue and Imogene Road while DOMI is advancing efforts to address sidewalk gaps throughout the city, implementation on this segment is complex. Given the steep grade to one side of the street, sidewalks could only be provided on the north side which could require acquisition of some amount of private property to implement.
- 3. Connect the Duck Hollow Trail over train tracks to Hazelwood This too is a long desired and sought after connection. DOMI has and will continue to work with both PennDOT and railroad properties to design this important connection, but its realization is dependent upon permission for air easements from the railway a timeline that is unpredictable at best.