

2019 Capital Program Facilitation Committee Project Proposal

Please fill out the form completely and submit to cip@pittsburghpa.gov no later than July 1, 2018. Incomplete or late applications may not be evaluated by the CPFC.

Project Name: Four Mile Run

Project Department: Department of Mobility and Infrastructure

Project Manager: Michael Panzitta

Email Address: Michael.panzitta@pittsburghpa.gov

Functional Area: Engineering and Construction

New/Continuing/Recurring Recurring

Is the project being done for the first year (new), and annual appropriation (recurring) or the continuation of a multi-year project (continuing)?

2019-2024 Capital Improvement Plan Request

| | 2018 (Budget) | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|-------------------|------------------|-----------|------|------|------|------|------|
| CDBG | | | | | | | |
| Bond/PayGo | \$1500000 | \$9000000 | \$ | \$ | \$ | \$ | \$ |
| Other | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| TOTAL | \$1500000 | \$9000000 | \$0 | \$0 | \$0 | \$0 | \$0 |

Is the 2019 request different from last year's Capital Improvement Plan 2019 allotment?
Higher than the CIP

Project Description

A 2-3 sentence description of the overall project program, objectives and value to the people of Pittsburgh.

Project Justification

Why is this project necessary? What is the impact of not doing the project?

Proposed Deliverables, Justification and Component Budgets

Operating Budget Impact

Why is this project necessary? What is the impact of not doing the project?

Capital/Special Revenue/Intergovernmental Project Capital Project

Descriptions of the rules regarding project types may be found in the accompanying regulations

Additional Information (Capital Project only)

- The project results in the acquisition or enhancement of a city-owned asset
- The project has a minimum value of \$50,000
- The project has a minimum useful life of 5 years

Additional Information (Special Revenue Project only)

Please identify the source of external funding and how the project adheres to the funding source's rules and regulations

Additional Information (Intergovernmental Project only)

Please provide a statement from the counsel of the authority or other government entity undertaking the project identifying relevant applicable law.

CPFC Ranking Criteria

If you check Please identify the source of external funding and how the project adheres to the funding source's rules and regulations

| | | |
|-------------------------------------|--|--------------------------------------|
| | Resolves an imminent threat to public or employee safety or health | |
| | Achieves compliance with federal or state statutory mandates | |
| <input checked="" type="checkbox"/> | Leverages additional non-city funds | Private institutions and development |
| <input checked="" type="checkbox"/> | Improved efficiency or effectiveness of service delivery | Better connectivity |
| <input checked="" type="checkbox"/> | Positive impact of the project on the operating budget and potential operational savings | Better connectivity and redundancy |
| <input checked="" type="checkbox"/> | Ability to improve quality of life in all City neighborhoods | Better access and connections |
| <input checked="" type="checkbox"/> | Demonstrated support of the Public | Depends on which community! |
| <input checked="" type="checkbox"/> | Compliance with the Comprehensive Plan, if applicable | Yes |

Deliverables and Objectives

Beginning with the 2015 Capital Budget, we have asked project sponsors to provide a level of detail regarding the deliverables to be completed using Capital funding. You may include a contingency as a deliverable. Please attach additional deliverables, if available.

| Deliverable | Location (please provide cross streets or address) | CDBG Eligible? | Non-City Fund Source (if applicable) | Budget Year | Deliverable Cost |
|---------------|--|----------------|--------------------------------------|-------------|------------------|
| Four Mile Run | | | \$ | 2019 | \$9000000 |
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